INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	39.097.400,00	27.513.864,07	70,37%	26.988.000,59	69,03%	24.699.463,94	63,17%	11.583.535,93	29,63%	2.814.400,13	7,20%
01	911N		**39.097.400,00**	**27.513.864,07**	**70,37%**	**26.988.000,59**	**69,03%**	**24.699.463,94**	**63,17%**	**11.583.535,93**	**29,63%**	**2.814.400,13**	**7,20%**
01			**39.097.400,00**	**27.513.864,07**	**70,37%**	**26.988.000,59**	**69,03%**	**24.699.463,94**	**63,17%**	**11.583.535,93**	**29,63%**	**2.814.400,13**	**7,20%**
02	911O	02001	8.906.478,00	5.892.854,95	66,16%	5.885.289,84	66,08%	5.334.619,25	59,90%	3.013.623,05	33,84%	558.235,70	6,27%
02	911O		**8.906.478,00**	**5.892.854,95**	**66,16%**	**5.885.289,84**	**66,08%**	**5.334.619,25**	**59,90%**	**3.013.623,05**	**33,84%**	**558.235,70**	**6,27%**
02			**8.906.478,00**	**5.892.854,95**	**66,16%**	**5.885.289,84**	**66,08%**	**5.334.619,25**	**59,90%**	**3.013.623,05**	**33,84%**	**558.235,70**	**6,27%**
03	912M	03001	1.573.210,75	1.022.354,19	64,99%	1.022.354,19	64,99%	1.022.354,19	64,99%	550.856,56	35,01%	0,00	0,00%
03	912M		**1.573.210,75**	**1.022.354,19**	**64,99%**	**1.022.354,19**	**64,99%**	**1.022.354,19**	**64,99%**	**550.856,56**	**35,01%**	**0,00**	**0,00%**
03			**1.573.210,75**	**1.022.354,19**	**64,99%**	**1.022.354,19**	**64,99%**	**1.022.354,19**	**64,99%**	**550.856,56**	**35,01%**	**0,00**	**0,00%**
04	331M	04001	26.606.616,95	19.812.662,39	74,47%	19.812.662,39	74,47%	16.990.987,32	63,86%	6.793.954,56	25,53%	2.821.675,07	10,61%
04	331M		**26.606.616,95**	**19.812.662,39**	**74,47%**	**19.812.662,39**	**74,47%**	**16.990.987,32**	**63,86%**	**6.793.954,56**	**25,53%**	**2.821.675,07**	**10,61%**
04	332A	04011	6.835.906,97	4.642.723,89	67,92%	4.610.582,53	67,45%	3.829.579,84	56,02%	2.193.183,08	32,08%	813.144,05	11,90%
04	332A		**6.835.906,97**	**4.642.723,89**	**67,92%**	**4.610.582,53**	**67,45%**	**3.829.579,84**	**56,02%**	**2.193.183,08**	**32,08%**	**813.144,05**	**11,90%**
04	332B	04011	38.671.896,90	26.009.892,95	67,26%	25.540.969,50	66,05%	21.808.137,25	56,39%	12.662.003,95	32,74%	4.201.755,70	10,87%
04	332B		**38.671.896,90**	**26.009.892,95**	**67,26%**	**25.540.969,50**	**66,05%**	**21.808.137,25**	**56,39%**	**12.662.003,95**	**32,74%**	**4.201.755,70**	**10,87%**
04	333A	04010	11.859.387,40	9.434.297,02	79,55%	9.070.897,02	76,49%	6.750.901,59	56,92%	2.425.090,38	20,45%	2.683.395,43	22,63%
04	333A	04013	4.708.781,44	3.601.556,78	76,49%	3.601.556,78	76,49%	2.737.338,17	58,13%	1.107.224,66	23,51%	864.218,61	18,35%
04	333A		**16.568.168,84**	**13.035.853,80**	**78,68%**	**12.672.453,80**	**76,49%**	**9.488.239,76**	**57,27%**	**3.532.315,04**	**21,32%**	**3.547.614,04**	**21,41%**
04	334A	04010	67.213.877,09	52.246.282,69	77,73%	42.397.646,44	63,08%	32.836.698,28	48,85%	14.967.594,40	22,27%	19.409.584,41	28,88%
04	334A		**67.213.877,09**	**52.246.282,69**	**77,73%**	**42.397.646,44**	**63,08%**	**32.836.698,28**	**48,85%**	**14.967.594,40**	**22,27%**	**19.409.584,41**	**28,88%**
04	336A	04014	48.939.450,96	32.912.760,85	67,25%	27.948.900,98	57,11%	23.368.291,34	47,75%	16.026.690,11	32,75%	9.544.469,51	19,50%
04	336A		**48.939.450,96**	**32.912.760,85**	**67,25%**	**27.948.900,98**	**57,11%**	**23.368.291,34**	**47,75%**	**16.026.690,11**	**32,75%**	**9.544.469,51**	**19,50%**
04	337C	04011	14.125.119,36	11.084.795,78	78,48%	10.771.190,87	76,26%	7.777.565,74	55,06%	3.040.323,58	21,52%	3.307.230,04	23,41%
04	337C		**14.125.119,36**	**11.084.795,78**	**78,48%**	**10.771.190,87**	**76,26%**	**7.777.565,74**	**55,06%**	**3.040.323,58**	**21,52%**	**3.307.230,04**	**23,41%**
04	432A	04012	81.688.066,84	22.972.400,19	28,12%	22.972.400,18	28,12%	13.491.284,71	16,52%	58.715.666,65	71,88%	9.481.115,48	11,61%
04	432A		**81.688.066,84**	**22.972.400,19**	**28,12%**	**22.972.400,18**	**28,12%**	**13.491.284,71**	**16,52%**	**58.715.666,65**	**71,88%**	**9.481.115,48**	**11,61%**
04			**300.649.103,91**	**182.717.372,54**	**60,77%**	**166.726.806,69**	**55,46%**	**129.590.784,24**	**43,10%**	**117.931.731,37**	**39,23%**	**53.126.588,30**	**17,67%**
07	928M	07012	11.082.034,15	659.140,72	5,95%	659.140,72	5,95%	599.248,58	5,41%	10.422.893,43	94,05%	59.892,14	0,54%
07	928M		**11.082.034,15**	**659.140,72**	**5,95%**	**659.140,72**	**5,95%**	**599.248,58**	**5,41%**	**10.422.893,43**	**94,05%**	**59.892,14**	**0,54%**
07	942M	07001	335.402.600,50	295.193.384,80	88,01%	295.185.085,66	88,01%	234.275.962,40	69,85%	40.209.215,70	11,99%	60.917.422,40	18,16%
07	942M		**335.402.600,50**	**295.193.384,80**	**88,01%**	**295.185.085,66**	**88,01%**	**234.275.962,40**	**69,85%**	**40.209.215,70**	**11,99%**	**60.917.422,40**	**18,16%**
07	942N	07011	169.140.202,73	82.983.207,51	49,06%	70.272.892,07	41,55%	21.106.747,77	12,48%	86.156.995,22	50,94%	61.876.459,74	36,58%
07	942N		**169.140.202,73**	**82.983.207,51**	**49,06%**	**70.272.892,07**	**41,55%**	**21.106.747,77**	**12,48%**	**86.156.995,22**	**50,94%**	**61.876.459,74**	**36,58%**
07	942O	07010	22.084.928,70	8.234.180,98	37,28%	5.997.037,38	27,15%	2.267.800,89	10,27%	13.850.747,72	62,72%	5.966.380,09	27,02%
07	942O		**22.084.928,70**	**8.234.180,98**	**37,28%**	**5.997.037,38**	**27,15%**	**2.267.800,89**	**10,27%**	**13.850.747,72**	**62,72%**	**5.966.380,09**	**27,02%**
07			**537.709.766,08**	**387.069.914,01**	**71,98%**	**372.114.155,83**	**69,20%**	**258.249.759,64**	**48,03%**	**150.639.852,07**	**28,02%**	**128.820.154,37**	**23,96%**
11	112A	11023	108.578.170,90	93.043.520,49	85,69%	92.999.500,70	85,65%	62.660.929,78	57,71%	15.534.650,41	14,31%	30.382.590,71	27,98%
11	112A		**108.578.170,90**	**93.043.520,49**	**85,69%**	**92.999.500,70**	**85,65%**	**62.660.929,78**	**57,71%**	**15.534.650,41**	**14,31%**	**30.382.590,71**	**27,98%**
11	112B	11022	75.281.763,70	68.475.795,99	90,96%	67.940.004,35	90,25%	49.848.056,03	66,22%	6.805.967,71	9,04%	18.627.739,96	24,74%
11	112B		**75.281.763,70**	**68.475.795,99**	**90,96%**	**67.940.004,35**	**90,25%**	**49.848.056,03**	**66,22%**	**6.805.967,71**	**9,04%**	**18.627.739,96**	**24,74%**
11	112C	11022	317.368.235,27	226.581.480,05	71,39%	226.581.480,05	71,39%	226.471.495,88	71,36%	90.786.755,22	28,61%	109.984,17	0,03%
11	112C		**317.368.235,27**	**226.581.480,05**	**71,39%**	**226.581.480,05**	**71,39%**	**226.471.495,88**	**71,36%**	**90.786.755,22**	**28,61%**	**109.984,17**	**0,03%**
11	114A	11104	41.336.791,10	36.173.273,24	87,51%	36.120.961,72	87,38%	28.931.828,36	69,99%	5.163.517,86	12,49%	7.241.444,88	17,52%
11	114A		**41.336.791,10**	**36.173.273,24**	**87,51%**	**36.120.961,72**	**87,38%**	**28.931.828,36**	**69,99%**	**5.163.517,86**	**12,49%**	**7.241.444,88**	**17,52%**
11	131M	11010	991.277,95	606.674,87	61,20%	606.674,87	61,20%	606.674,87	61,20%	384.603,08	38,80%	0,00	0,00%
11	131M		**991.277,95**	**606.674,87**	**61,20%**	**606.674,87**	**61,20%**	**606.674,87**	**61,20%**	**384.603,08**	**38,80%**	**0,00**	**0,00%**
11	132A	11010	93.422.805,36	85.291.374,23	91,30%	84.820.687,83	90,79%	59.124.551,09	63,29%	8.131.431,13	8,70%	26.166.823,14	28,01%
11	132A		**93.422.805,36**	**85.291.374,23**	**91,30%**	**84.820.687,83**	**90,79%**	**59.124.551,09**	**63,29%**	**8.131.431,13**	**8,70%**	**26.166.823,14**	**28,01%**
11	134A	11011	186.214.450,81	142.008.487,30	76,26%	141.940.644,55	76,22%	112.586.533,01	60,46%	44.205.963,51	23,74%	29.421.954,29	15,80%
11	134A		**186.214.450,81**	**142.008.487,30**	**76,26%**	**141.940.644,55**	**76,22%**	**112.586.533,01**	**60,46%**	**44.205.963,51**	**23,74%**	**29.421.954,29**	**15,80%**
11	134M	11120	19.489.928,96	13.671.959,65	70,15%	13.623.358,07	69,90%	12.010.523,25	61,62%	5.817.969,31	29,85%	1.661.436,40	8,52%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	134M		**19.489.928,96**	**13.671.959,65**	**70,15%**	**13.623.358,07**	**69,90%**	**12.010.523,25**	**61,62%**	**5.817.969,31**	**29,85%**	**1.661.436,40**	**8,52%**
11	334D	11019	3.719.485,04	3.011.561,75	80,97%	3.011.561,75	80,97%	1.757.774,78	47,26%	707.923,29	19,03%	1.253.786,97	33,71%
11	334D		**3.719.485,04**	**3.011.561,75**	**80,97%**	**3.011.561,75**	**80,97%**	**1.757.774,78**	**47,26%**	**707.923,29**	**19,03%**	**1.253.786,97**	**33,71%**
11	921Q	11016	4.863.064,28	3.275.024,38	67,34%	3.275.024,38	67,34%	3.084.003,31	63,42%	1.588.039,90	32,66%	191.021,07	3,93%
11	921Q		**4.863.064,28**	**3.275.024,38**	**67,34%**	**3.275.024,38**	**67,34%**	**3.084.003,31**	**63,42%**	**1.588.039,90**	**32,66%**	**191.021,07**	**3,93%**
11	921R	11205	6.826.638,69	4.154.712,51	60,86%	4.154.712,51	60,86%	3.887.320,13	56,94%	2.671.926,18	39,14%	267.392,38	3,92%
11	921R		**6.826.638,69**	**4.154.712,51**	**60,86%**	**4.154.712,51**	**60,86%**	**3.887.320,13**	**56,94%**	**2.671.926,18**	**39,14%**	**267.392,38**	**3,92%**
11	921S	11014	8.240.941,40	5.211.036,67	63,23%	5.211.036,67	63,23%	5.206.725,28	63,18%	3.029.904,73	36,77%	4.311,39	0,05%
11	921S		**8.240.941,40**	**5.211.036,67**	**63,23%**	**5.211.036,67**	**63,23%**	**5.206.725,28**	**63,18%**	**3.029.904,73**	**36,77%**	**4.311,39**	**0,05%**
11	921T	11015	10.181.924,87	7.806.196,44	76,67%	6.608.764,84	64,91%	4.395.714,92	43,17%	2.375.728,43	23,33%	3.410.481,52	33,50%
11	921T		**10.181.924,87**	**7.806.196,44**	**76,67%**	**6.608.764,84**	**64,91%**	**4.395.714,92**	**43,17%**	**2.375.728,43**	**23,33%**	**3.410.481,52**	**33,50%**
11	921U	11018	3.264.725,52	2.046.785,61	62,69%	1.898.785,61	58,16%	1.619.903,68	49,62%	1.217.939,91	37,31%	426.881,93	13,08%
11	921U		**3.264.725,52**	**2.046.785,61**	**62,69%**	**1.898.785,61**	**58,16%**	**1.619.903,68**	**49,62%**	**1.217.939,91**	**37,31%**	**426.881,93**	**13,08%**
11	921X	11020	1.308.967,33	787.384,98	60,15%	787.384,98	60,15%	787.384,98	60,15%	521.582,35	39,85%	0,00	0,00%
11	921X		**1.308.967,33**	**787.384,98**	**60,15%**	**787.384,98**	**60,15%**	**787.384,98**	**60,15%**	**521.582,35**	**39,85%**	**0,00**	**0,00%**
11	924M	11001	45.246.229,53	30.495.779,19	67,40%	29.964.071,76	66,22%	24.646.383,80	54,47%	14.750.450,34	32,60%	5.849.395,39	12,93%
11	924M		**45.246.229,53**	**30.495.779,19**	**67,40%**	**29.964.071,76**	**66,22%**	**24.646.383,80**	**54,47%**	**14.750.450,34**	**32,60%**	**5.849.395,39**	**12,93%**
11	932O	11010	2.418.935,56	1.218.380,47	50,37%	1.218.380,47	50,37%	1.215.176,83	50,24%	1.200.555,09	49,63%	3.203,64	0,13%
11	932O		**2.418.935,56**	**1.218.380,47**	**50,37%**	**1.218.380,47**	**50,37%**	**1.215.176,83**	**50,24%**	**1.200.555,09**	**49,63%**	**3.203,64**	**0,13%**
11			**928.754.336,27**	**723.859.427,82**	**77,94%**	**720.763.035,11**	**77,61%**	**598.840.979,98**	**64,48%**	**204.894.908,45**	**22,06%**	**125.018.447,84**	**13,46%**
12	241N	12027	78.625.436,32	27.962.592,31	35,56%	21.072.024,53	26,80%	14.062.274,53	17,89%	50.662.844,01	64,44%	13.900.317,78	17,68%
12	241N		**78.625.436,32**	**27.962.592,31**	**35,56%**	**21.072.024,53**	**26,80%**	**14.062.274,53**	**17,89%**	**50.662.844,01**	**64,44%**	**13.900.317,78**	**17,68%**
12	422B	12028	11.077.925,70	7.697.373,72	69,48%	5.562.126,06	50,21%	4.314.445,90	38,95%	3.380.551,98	30,52%	3.382.927,82	30,54%
12	422B		**11.077.925,70**	**7.697.373,72**	**69,48%**	**5.562.126,06**	**50,21%**	**4.314.445,90**	**38,95%**	**3.380.551,98**	**30,52%**	**3.382.927,82**	**30,54%**
12	431A	12013	12.914.222,26	5.316.069,17	41,16%	3.226.609,27	24,98%	2.255.673,43	17,47%	7.598.153,09	58,84%	3.060.395,74	23,70%
12	431A		**12.914.222,26**	**5.316.069,17**	**41,16%**	**3.226.609,27**	**24,98%**	**2.255.673,43**	**17,47%**	**7.598.153,09**	**58,84%**	**3.060.395,74**	**23,70%**
12	433A	12026	4.356.090,44	3.353.309,47	76,98%	3.353.309,47	76,98%	2.988.571,86	68,61%	1.002.780,97	23,02%	364.737,61	8,37%
12	433A		**4.356.090,44**	**3.353.309,47**	**76,98%**	**3.353.309,47**	**76,98%**	**2.988.571,86**	**68,61%**	**1.002.780,97**	**23,02%**	**364.737,61**	**8,37%**
12	463A	12028	10.789.499,97	6.884.112,87	63,80%	6.884.112,87	63,80%	815.239,92	7,56%	3.905.387,10	36,20%	6.068.872,95	56,25%
12	463A		**10.789.499,97**	**6.884.112,87**	**63,80%**	**6.884.112,87**	**63,80%**	**815.239,92**	**7,56%**	**3.905.387,10**	**36,20%**	**6.068.872,95**	**56,25%**
12	492A	12013	5.748.488,86	3.493.616,15	60,77%	3.493.616,15	60,77%	3.278.911,10	57,04%	2.254.872,71	39,23%	214.705,05	3,73%
12	492A		**5.748.488,86**	**3.493.616,15**	**60,77%**	**3.493.616,15**	**60,77%**	**3.278.911,10**	**57,04%**	**2.254.872,71**	**39,23%**	**214.705,05**	**3,73%**
12	492B	12019	1.785.514,13	1.201.525,86	67,29%	1.201.525,86	67,29%	1.102.895,85	61,77%	583.988,27	32,71%	98.630,01	5,52%
12	492B		**1.785.514,13**	**1.201.525,86**	**67,29%**	**1.201.525,86**	**67,29%**	**1.102.895,85**	**61,77%**	**583.988,27**	**32,71%**	**98.630,01**	**5,52%**
12	921M	12014	7.332.964,14	3.948.520,95	53,85%	3.948.520,95	53,85%	3.948.520,95	53,85%	3.384.443,19	46,15%	0,00	0,00%
12	921M		**7.332.964,14**	**3.948.520,95**	**53,85%**	**3.948.520,95**	**53,85%**	**3.948.520,95**	**53,85%**	**3.384.443,19**	**46,15%**	**0,00**	**0,00%**
12	921N	12024	29.692.503,06	21.554.065,89	72,59%	21.334.238,64	71,85%	11.736.781,29	39,53%	8.138.437,17	27,41%	9.817.284,60	33,06%
12	921N		**29.692.503,06**	**21.554.065,89**	**72,59%**	**21.334.238,64**	**71,85%**	**11.736.781,29**	**39,53%**	**8.138.437,17**	**27,41%**	**9.817.284,60**	**33,06%**
12	921V	12015	1.584.315,06	962.586,94	60,76%	962.586,94	60,76%	455.511,71	28,75%	621.728,12	39,24%	507.075,23	32,01%
12	921V		**1.584.315,06**	**962.586,94**	**60,76%**	**962.586,94**	**60,76%**	**455.511,71**	**28,75%**	**621.728,12**	**39,24%**	**507.075,23**	**32,01%**
12	923A	12025	27.744.717,79	12.628.125,28	45,52%	12.598.995,92	45,41%	10.308.065,73	37,15%	15.116.592,51	54,48%	2.320.059,55	8,36%
12	923A		**27.744.717,79**	**12.628.125,28**	**45,52%**	**12.598.995,92**	**45,41%**	**10.308.065,73**	**37,15%**	**15.116.592,51**	**54,48%**	**2.320.059,55**	**8,36%**
12	923C	12026	2.844.316,59	1.526.284,91	53,66%	1.526.284,91	53,66%	1.357.688,02	47,73%	1.318.031,68	46,34%	168.596,89	5,93%
12	923C		**2.844.316,59**	**1.526.284,91**	**53,66%**	**1.526.284,91**	**53,66%**	**1.357.688,02**	**47,73%**	**1.318.031,68**	**46,34%**	**168.596,89**	**5,93%**
12	923M	12001	41.584.128,21	34.633.263,73	83,28%	34.613.670,23	83,24%	26.943.506,18	64,79%	6.950.864,48	16,72%	7.689.757,55	18,49%
12	923M		**41.584.128,21**	**34.633.263,73**	**83,28%**	**34.613.670,23**	**83,24%**	**26.943.506,18**	**64,79%**	**6.950.864,48**	**16,72%**	**7.689.757,55**	**18,49%**
12	931M	12017	5.082.999,68	3.269.732,51	64,33%	3.269.732,51	64,33%	3.077.563,41	60,55%	1.813.267,17	35,67%	192.169,10	3,78%
12	931M		**5.082.999,68**	**3.269.732,51**	**64,33%**	**3.269.732,51**	**64,33%**	**3.077.563,41**	**60,55%**	**1.813.267,17**	**35,67%**	**192.169,10**	**3,78%**
12	931N	12015	5.005.112,93	3.165.086,64	63,24%	3.165.086,64	63,24%	3.165.086,64	63,24%	1.840.026,29	36,76%	0,00	0,00%
12	931N		**5.005.112,93**	**3.165.086,64**	**63,24%**	**3.165.086,64**	**63,24%**	**3.165.086,64**	**63,24%**	**1.840.026,29**	**36,76%**	**0,00**	**0,00%**
12	931P	12018	24.311.730,40	14.852.296,11	61,09%	14.852.296,11	61,09%	14.732.716,25	60,60%	9.459.434,29	38,91%	119.579,86	0,49%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	931P		**24.311.730,40**	**14.852.296,11**	**61,09%**	**14.852.296,11**	**61,09%**	**14.732.716,25**	**60,60%**	**9.459.434,29**	**38,91%**	**119.579,86**	**0,49%**
12	932M	12016	34.881.285,61	23.547.228,91	67,51%	23.547.228,91	67,51%	20.321.559,52	58,26%	11.334.056,70	32,49%	3.225.669,39	9,25%
12	932M		**34.881.285,61**	**23.547.228,91**	**67,51%**	**23.547.228,91**	**67,51%**	**20.321.559,52**	**58,26%**	**11.334.056,70**	**32,49%**	**3.225.669,39**	**9,25%**
12			**305.361.251,15**	**175.995.791,42**	**57,64%**	**164.611.965,97**	**53,91%**	**124.865.012,29**	**40,89%**	**129.365.459,73**	**42,36%**	**51.130.779,13**	**16,74%**
14	451M	14001	19.991.717,13	11.397.888,49	57,01%	11.197.105,38	56,01%	8.403.399,61	42,03%	8.593.828,64	42,99%	2.994.488,88	14,98%
14	451M		**19.991.717,13**	**11.397.888,49**	**57,01%**	**11.197.105,38**	**56,01%**	**8.403.399,61**	**42,03%**	**8.593.828,64**	**42,99%**	**2.994.488,88**	**14,98%**
14	453A	14012	219.192.237,49	173.526.428,65	79,17%	147.357.405,06	67,23%	111.699.063,08	50,96%	45.665.808,84	20,83%	61.827.365,57	28,21%
14	453A		**219.192.237,49**	**173.526.428,65**	**79,17%**	**147.357.405,06**	**67,23%**	**111.699.063,08**	**50,96%**	**45.665.808,84**	**20,83%**	**61.827.365,57**	**28,21%**
14	453B	14013	86.036.383,64	58.996.111,86	68,57%	56.180.860,49	65,30%	6.647.445,47	7,73%	27.040.271,78	31,43%	52.348.666,39	60,84%
14	453B		**86.036.383,64**	**58.996.111,86**	**68,57%**	**56.180.860,49**	**65,30%**	**6.647.445,47**	**7,73%**	**27.040.271,78**	**31,43%**	**52.348.666,39**	**60,84%**
14	453M	14010	33.375.851,38	17.276.331,00	51,76%	10.044.214,69	30,09%	3.435.603,18	10,29%	16.099.520,38	48,24%	13.840.727,82	41,47%
14	453M		**33.375.851,38**	**17.276.331,00**	**51,76%**	**10.044.214,69**	**30,09%**	**3.435.603,18**	**10,29%**	**16.099.520,38**	**48,24%**	**13.840.727,82**	**41,47%**
14	453N	14203	1.703.585.997,17	1.029.804.749,54	60,45%	1.029.079.134,46	60,41%	1.019.655.497,09	59,85%	673.781.247,63	39,55%	10.149.252,45	0,60%
14	453N		**1.703.585.997,17**	**1.029.804.749,54**	**60,45%**	**1.029.079.134,46**	**60,41%**	**1.019.655.497,09**	**59,85%**	**673.781.247,63**	**39,55%**	**10.149.252,45**	**0,60%**
14			**2.062.182.186,81**	**1.291.001.509,54**	**62,60%**	**1.253.858.720,08**	**60,80%**	**1.149.841.008,43**	**55,76%**	**771.180.677,27**	**37,40%**	**141.160.501,11**	**6,85%**
15	321M	15001	30.459.231,87	21.523.513,77	70,66%	21.520.031,04	70,65%	18.371.975,44	60,32%	8.935.718,10	29,34%	3.151.538,33	10,35%
15	321M	15002	78.580.751,90	9.802.449,54	12,47%	9.802.449,54	12,47%	9.802.449,54	12,47%	68.778.302,36	87,53%	0,00	0,00%
15	321M	15016	35.349.800,88	17.538.277,24	49,61%	17.538.277,24	49,61%	16.877.459,21	47,74%	17.811.523,64	50,39%	660.818,03	1,87%
15	321M		**144.389.784,65**	**48.864.240,55**	**33,84%**	**48.860.757,82**	**33,84%**	**45.051.884,19**	**31,20%**	**95.525.544,10**	**66,16%**	**3.812.356,36**	**2,64%**
15	321O	15017	551.580,13	320.589,17	58,12%	320.589,17	58,12%	320.474,32	58,10%	230.990,96	41,88%	114,85	0,02%
15	321O		**551.580,13**	**320.589,17**	**58,12%**	**320.589,17**	**58,12%**	**320.474,32**	**58,10%**	**230.990,96**	**41,88%**	**114,85**	**0,02%**
15	321P	15015	183.401.140,05	126.428.819,61	68,94%	121.502.379,70	66,25%	40.898.053,88	22,30%	56.972.320,44	31,06%	85.530.765,73	46,64%
15	321P		**183.401.140,05**	**126.428.819,61**	**68,94%**	**121.502.379,70**	**66,25%**	**40.898.053,88**	**22,30%**	**56.972.320,44**	**31,06%**	**85.530.765,73**	**46,64%**
15	322A	15010	114.154.554,34	94.210.668,56	82,53%	93.460.668,56	81,87%	64.756.667,57	56,73%	19.943.885,78	17,47%	29.454.000,99	25,80%
15	322A	15016	995.501.851,08	771.277.574,58	77,48%	771.277.574,58	77,48%	771.277.574,58	77,48%	224.224.276,50	22,52%	0,00	0,00%
15	322A		**1.109.656.405,42**	**865.488.243,14**	**78,00%**	**864.738.243,14**	**77,93%**	**836.034.242,15**	**75,34%**	**244.168.162,28**	**22,00%**	**29.454.000,99**	**2,65%**
15	322B	15011	106.921.033,74	73.007.052,71	68,28%	73.007.052,71	68,28%	70.670.472,37	66,10%	33.913.981,03	31,72%	2.336.580,34	2,19%
15	322B	15016	1.004.172.494,32	797.726.220,19	79,44%	797.726.220,19	79,44%	797.726.220,19	79,44%	206.446.274,13	20,56%	0,00	0,00%
15	322B		**1.111.093.528,06**	**870.733.272,90**	**78,37%**	**870.733.272,90**	**78,37%**	**868.396.692,56**	**78,16%**	**240.360.255,16**	**21,63%**	**2.336.580,34**	**0,21%**
15	322C	15014	1.055.447.800,80	1.032.656.667,75	97,84%	1.032.367.167,75	97,81%	782.294.858,51	74,12%	22.791.133,05	2,16%	250.361.809,24	23,72%
15	322C		**1.055.447.800,80**	**1.032.656.667,75**	**97,84%**	**1.032.367.167,75**	**97,81%**	**782.294.858,51**	**74,12%**	**22.791.133,05**	**2,16%**	**250.361.809,24**	**23,72%**
15	322E	15011	12.524.069,68	10.792.207,71	86,17%	10.622.247,71	84,81%	9.020.407,79	72,02%	1.731.861,97	13,83%	1.771.799,92	14,15%
15	322E	15016	88.884.970,44	60.931.069,85	68,55%	60.931.069,85	68,55%	60.931.069,85	68,55%	27.953.900,59	31,45%	0,00	0,00%
15	322E		**101.409.040,12**	**71.723.277,56**	**70,73%**	**71.553.317,56**	**70,56%**	**69.951.477,64**	**68,98%**	**29.685.762,56**	**29,27%**	**1.771.799,92**	**1,75%**
15	322F	15011	40.263.918,00	30.078.217,88	74,70%	30.075.528,99	74,70%	28.567.877,03	70,95%	10.185.700,12	25,30%	1.510.340,85	3,75%
15	322F		**40.263.918,00**	**30.078.217,88**	**74,70%**	**30.075.528,99**	**74,70%**	**28.567.877,03**	**70,95%**	**10.185.700,12**	**25,30%**	**1.510.340,85**	**3,75%**
15	322G	15016	106.200.307,76	58.595.226,89	55,17%	58.595.226,89	55,17%	58.595.226,89	55,17%	47.605.080,87	44,83%	0,00	0,00%
15	322G		**106.200.307,76**	**58.595.226,89**	**55,17%**	**58.595.226,89**	**55,17%**	**58.595.226,89**	**55,17%**	**47.605.080,87**	**44,83%**	**0,00**	**0,00%**
15	322O	15016	5.529.122,46	3.093.238,26	55,94%	3.093.238,26	55,94%	3.093.238,26	55,94%	2.435.884,20	44,06%	0,00	0,00%
15	322O	15020	68.401.412,76	27.051.824,57	39,55%	26.955.530,98	39,41%	23.801.535,17	34,80%	41.349.588,19	60,45%	3.250.289,40	4,75%
15	322O		**73.930.535,22**	**30.145.062,83**	**40,77%**	**30.048.769,24**	**40,64%**	**26.894.773,43**	**36,38%**	**43.785.472,39**	**59,23%**	**3.250.289,40**	**4,40%**
15	322P	15016	328.072.347,79	225.526.870,33	68,74%	225.526.870,33	68,74%	225.427.138,35	68,71%	102.545.477,46	31,26%	99.731,98	0,03%
15	322P		**328.072.347,79**	**225.526.870,33**	**68,74%**	**225.526.870,33**	**68,74%**	**225.427.138,35**	**68,71%**	**102.545.477,46**	**31,26%**	**99.731,98**	**0,03%**
15	323M	15012	1.362.281.470,88	1.035.611.122,50	76,02%	961.113.934,47	70,55%	955.388.745,53	70,13%	326.670.348,38	23,98%	80.222.376,97	5,89%
15	323M		**1.362.281.470,88**	**1.035.611.122,50**	**76,02%**	**961.113.934,47**	**70,55%**	**955.388.745,53**	**70,13%**	**326.670.348,38**	**23,98%**	**80.222.376,97**	**5,89%**
15	324M	15015	26.501.512,00	23.232.289,60	87,66%	23.145.003,43	87,33%	19.380.783,06	73,13%	3.269.222,40	12,34%	3.851.506,54	14,53%
15	324M		**26.501.512,00**	**23.232.289,60**	**87,66%**	**23.145.003,43**	**87,33%**	**19.380.783,06**	**73,13%**	**3.269.222,40**	**12,34%**	**3.851.506,54**	**14,53%**
15	466A	15019	173.005.642,56	135.614.479,88	78,39%	121.808.982,09	70,41%	96.868.722,36	55,99%	37.391.162,68	21,61%	38.745.757,52	22,40%
15	466A		**173.005.642,56**	**135.614.479,88**	**78,39%**	**121.808.982,09**	**70,41%**	**96.868.722,36**	**55,99%**	**37.391.162,68**	**21,61%**	**38.745.757,52**	**22,40%**
15			**5.816.205.013,44**	**4.555.018.380,59**	**78,32%**	**4.460.390.043,48**	**76,69%**	**4.054.070.949,90**	**69,70%**	**1.261.186.632,85**	**21,68%**	**500.947.430,69**	**8,61%**
16	261A	16019	277.597.331,01	184.540.166,66	66,48%	128.742.992,51	46,38%	31.372.676,97	11,30%	93.057.164,35	33,52%	153.167.489,69	55,18%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261A		**277.597.331,01**	**184.540.166,66**	**66,48%**	**128.742.992,51**	**46,38%**	**31.372.676,97**	**11,30%**	**93.057.164,35**	**33,52%**	**153.167.489,69**	**55,18%**
16	261B	16202	152.943.897,39	100.754.425,16	65,88%	100.515.242,61	65,72%	78.797.831,99	51,52%	52.189.472,23	34,12%	21.956.593,17	14,36%
16	261B		**152.943.897,39**	**100.754.425,16**	**65,88%**	**100.515.242,61**	**65,72%**	**78.797.831,99**	**51,52%**	**52.189.472,23**	**34,12%**	**21.956.593,17**	**14,36%**
16	261O	16018	6.912.089,56	3.874.141,04	56,05%	3.874.141,04	56,05%	3.708.932,49	53,66%	3.037.948,52	43,95%	165.208,55	2,39%
16	261O		**6.912.089,56**	**3.874.141,04**	**56,05%**	**3.874.141,04**	**56,05%**	**3.708.932,49**	**53,66%**	**3.037.948,52**	**43,95%**	**165.208,55**	**2,39%**
16	261P	16012	10.080.044,02	6.669.134,78	66,16%	5.870.720,71	58,24%	4.940.775,33	49,02%	3.410.909,24	33,84%	1.728.359,45	17,15%
16	261P		**10.080.044,02**	**6.669.134,78**	**66,16%**	**5.870.720,71**	**58,24%**	**4.940.775,33**	**49,02%**	**3.410.909,24**	**33,84%**	**1.728.359,45**	**17,15%**
16	411A	16014	60.505.829,64	47.319.082,09	78,21%	42.946.719,95	70,98%	20.087.396,13	33,20%	13.186.747,55	21,79%	27.231.685,96	45,01%
16	411A		**60.505.829,64**	**47.319.082,09**	**78,21%**	**42.946.719,95**	**70,98%**	**20.087.396,13**	**33,20%**	**13.186.747,55**	**21,79%**	**27.231.685,96**	**45,01%**
16	456A	16010	42.816.557,10	34.052.965,69	79,53%	28.558.839,38	66,70%	19.123.674,15	44,66%	8.763.591,41	20,47%	14.929.291,54	34,87%
16	456A		**42.816.557,10**	**34.052.965,69**	**79,53%**	**28.558.839,38**	**66,70%**	**19.123.674,15**	**44,66%**	**8.763.591,41**	**20,47%**	**14.929.291,54**	**34,87%**
16	456B	16015	31.972.225,15	20.735.222,52	64,85%	11.235.222,52	35,14%	5.737.944,85	17,95%	11.237.002,63	35,15%	14.997.277,67	46,91%
16	456B		**31.972.225,15**	**20.735.222,52**	**64,85%**	**11.235.222,52**	**35,14%**	**5.737.944,85**	**17,95%**	**11.237.002,63**	**35,15%**	**14.997.277,67**	**46,91%**
16	456M	16001	32.295.644,89	22.056.187,06	68,29%	21.959.148,61	67,99%	19.311.397,12	59,80%	10.239.457,83	31,71%	2.744.789,94	8,50%
16	456M		**32.295.644,89**	**22.056.187,06**	**68,29%**	**21.959.148,61**	**67,99%**	**19.311.397,12**	**59,80%**	**10.239.457,83**	**31,71%**	**2.744.789,94**	**8,50%**
16	456N	16017	102.145.031,76	90.487.580,96	88,59%	21.854.863,03	21,40%	15.680.672,78	15,35%	11.657.450,80	11,41%	74.806.908,18	73,24%
16	456N		**102.145.031,76**	**90.487.580,96**	**88,59%**	**21.854.863,03**	**21,40%**	**15.680.672,78**	**15,35%**	**11.657.450,80**	**11,41%**	**74.806.908,18**	**73,24%**
16	467A	16206	23.545.150,51	16.240.552,60	68,98%	15.943.098,46	67,71%	13.003.284,01	55,23%	7.304.597,91	31,02%	3.237.268,59	13,75%
16	467A		**23.545.150,51**	**16.240.552,60**	**68,98%**	**15.943.098,46**	**67,71%**	**13.003.284,01**	**55,23%**	**7.304.597,91**	**31,02%**	**3.237.268,59**	**13,75%**
16			**740.813.801,03**	**526.729.458,56**	**71,10%**	**381.500.988,82**	**51,50%**	**211.764.585,82**	**28,59%**	**214.084.342,47**	**28,90%**	**314.964.872,74**	**42,52%**
17	311M	17001	37.820.734,38	22.523.434,27	59,55%	22.407.790,55	59,25%	18.383.680,42	48,61%	15.297.300,11	40,45%	4.139.753,85	10,95%
17	311M		**37.820.734,38**	**22.523.434,27**	**59,55%**	**22.407.790,55**	**59,25%**	**18.383.680,42**	**48,61%**	**15.297.300,11**	**40,45%**	**4.139.753,85**	**10,95%**
17	311N	17011	22.533.099,35	11.658.880,61	51,74%	11.658.880,61	51,74%	11.572.720,75	51,36%	10.874.218,74	48,26%	86.159,86	0,38%
17	311N		**22.533.099,35**	**11.658.880,61**	**51,74%**	**11.658.880,61**	**51,74%**	**11.572.720,75**	**51,36%**	**10.874.218,74**	**48,26%**	**86.159,86**	**0,38%**
17	311O	17013	4.656.192,11	2.685.818,12	57,68%	2.685.015,45	57,67%	2.467.240,25	52,99%	1.970.373,99	42,32%	218.577,87	4,69%
17	311O		**4.656.192,11**	**2.685.818,12**	**57,68%**	**2.685.015,45**	**57,67%**	**2.467.240,25**	**52,99%**	**1.970.373,99**	**42,32%**	**218.577,87**	**4,69%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	20.685.977,92	15.986.372,27	77,28%	15.986.372,27	77,28%	12.927.679,24	62,49%	4.699.605,65	22,72%	3.058.693,03	14,79%
17	312D		**20.685.977,92**	**15.986.372,27**	**77,28%**	**15.986.372,27**	**77,28%**	**12.927.679,24**	**62,49%**	**4.699.605,65**	**22,72%**	**3.058.693,03**	**14,79%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	156.819.869,46	114.776.275,37	73,19%	113.870.098,50	72,61%	47.270.739,34	30,14%	42.043.594,09	26,81%	67.505.536,03	43,05%
17	313B		**156.819.869,46**	**114.776.275,37**	**73,19%**	**113.870.098,50**	**72,61%**	**47.270.739,34**	**30,14%**	**42.043.594,09**	**26,81%**	**67.505.536,03**	**43,05%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313D	17014	807.485,89	199.108,66	24,66%	199.108,66	24,66%	199.108,66	24,66%	608.377,23	75,34%	0,00	0,00%
17	313D		**807.485,89**	**199.108,66**	**24,66%**	**199.108,66**	**24,66%**	**199.108,66**	**24,66%**	**608.377,23**	**75,34%**	**0,00**	**0,00%**
17			**243.323.359,11**	**167.829.889,30**	**68,97%**	**166.807.266,04**	**68,55%**	**92.821.168,66**	**38,15%**	**75.493.469,81**	**31,03%**	**75.008.720,64**	**30,83%**
19	231A	19012	92.478.380,38	84.184.030,43	91,03%	78.948.370,12	85,37%	56.651.465,60	61,26%	8.294.349,95	8,97%	27.532.564,83	29,77%
19	231A		**92.478.380,38**	**84.184.030,43**	**91,03%**	**78.948.370,12**	**85,37%**	**56.651.465,60**	**61,26%**	**8.294.349,95**	**8,97%**	**27.532.564,83**	**29,77%**
19	231B	19102	14.018.883,71	11.460.475,88	81,75%	11.339.277,72	80,89%	8.804.075,83	62,80%	2.558.407,83	18,25%	2.656.400,05	18,95%
19	231B		**14.018.883,71**	**11.460.475,88**	**81,75%**	**11.339.277,72**	**80,89%**	**8.804.075,83**	**62,80%**	**2.558.407,83**	**18,25%**	**2.656.400,05**	**18,95%**
19	231C	19012	18.851.707,70	12.035.436,45	63,84%	11.298.190,59	59,93%	11.040.640,22	58,57%	6.816.271,25	36,16%	994.796,23	5,28%
19	231C		**18.851.707,70**	**12.035.436,45**	**63,84%**	**11.298.190,59**	**59,93%**	**11.040.640,22**	**58,57%**	**6.816.271,25**	**36,16%**	**994.796,23**	**5,28%**
19	231D	19011	442.936.976,44	413.076.789,21	93,26%	376.201.365,06	84,93%	241.905.949,06	54,61%	29.860.187,23	6,74%	171.170.840,15	38,64%
19	231D		**442.936.976,44**	**413.076.789,21**	**93,26%**	**376.201.365,06**	**84,93%**	**241.905.949,06**	**54,61%**	**29.860.187,23**	**6,74%**	**171.170.840,15**	**38,64%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231E	19102	3.190.395,15	2.284.984,63	71,62%	2.275.842,31	71,33%	1.756.910,23	55,07%	905.410,52	28,38%	528.074,40	16,55%
19	231E		**3.190.395,15**	**2.284.984,63**	**71,62%**	**2.275.842,31**	**71,33%**	**1.756.910,23**	**55,07%**	**905.410,52**	**28,38%**	**528.074,40**	**16,55%**
19	231F	19012	301.389.310,08	263.794.121,11	87,53%	243.201.588,71	80,69%	162.874.854,74	54,04%	37.595.188,97	12,47%	100.919.266,37	33,48%
19	231F		**301.389.310,08**	**263.794.121,11**	**87,53%**	**243.201.588,71**	**80,69%**	**162.874.854,74**	**54,04%**	**37.595.188,97**	**12,47%**	**100.919.266,37**	**33,48%**
19	231G	19102	58.372.732,75	44.494.708,40	76,23%	44.413.510,46	76,09%	42.197.601,90	72,29%	13.878.024,35	23,77%	2.297.106,50	3,94%
19	231G		**58.372.732,75**	**44.494.708,40**	**76,23%**	**44.413.510,46**	**76,09%**	**42.197.601,90**	**72,29%**	**13.878.024,35**	**23,77%**	**2.297.106,50**	**3,94%**
19	231H	19102RM01	1.570.892,00	1.346.382,22	85,71%	1.336.438,04	85,08%	996.385,04	63,43%	224.509,78	14,29%	349.997,18	22,28%
19	231H	19102RM02	2.027.493,00	1.777.691,69	87,68%	1.763.627,70	86,99%	1.385.465,01	68,33%	249.801,31	12,32%	392.226,68	19,35%
19	231H	19102RM05	2.458.680,00	2.181.871,63	88,74%	2.158.595,13	87,79%	1.715.005,50	69,75%	276.808,37	11,26%	466.866,13	18,99%
19	231H	19102RM04	1.756.835,00	1.364.048,91	77,64%	1.349.474,98	76,81%	987.058,78	56,18%	392.786,09	22,36%	376.990,13	21,46%
19	231H	19102RM03	494.140,00	391.930,63	79,32%	384.895,70	77,89%	298.974,07	60,50%	102.209,37	20,68%	92.956,56	18,81%
19	231H	19102RM07	1.095.321,00	949.942,74	86,73%	939.049,21	85,73%	735.974,88	67,19%	145.378,26	13,27%	213.967,86	19,53%
19	231H	19102RM17	686.741,00	580.467,44	84,52%	572.242,08	83,33%	377.850,99	55,02%	106.273,56	15,48%	202.616,45	29,50%
19	231H	19102RM20	1.859.025,00	1.589.051,90	85,48%	1.573.505,18	84,64%	1.241.764,07	66,80%	269.973,10	14,52%	347.287,83	18,68%
19	231H	19102RM21	465.341,00	303.427,92	65,21%	297.473,35	63,93%	187.500,64	40,29%	161.913,08	34,79%	115.927,28	24,91%
19	231H	19102RM19	759.383,00	646.409,08	85,12%	640.633,45	84,36%	487.560,54	64,20%	112.973,92	14,88%	158.848,54	20,92%
19	231H	19102RM22	1.050.205,00	910.162,06	86,67%	903.214,86	86,00%	684.284,60	65,16%	140.042,94	13,33%	225.877,46	21,51%
19	231H	19102RM25	4.237.541,00	4.124.086,32	97,32%	4.110.021,93	96,99%	2.793.775,34	65,93%	113.454,68	2,68%	1.330.310,98	31,39%
19	231H	19102RM18	298.770,00	254.140,03	85,06%	250.814,10	83,95%	204.522,59	68,45%	44.629,97	14,94%	49.617,44	16,61%
19	231H	19102RM24	876.055,00	703.881,65	80,35%	693.413,10	79,15%	552.560,40	63,07%	172.173,35	19,65%	151.321,25	17,27%
19	231H	19102RM23	1.303.251,00	1.125.132,87	86,33%	1.106.291,84	84,89%	825.184,48	63,32%	178.118,13	13,67%	299.948,39	23,02%
19	231H	19102RM11	537.707,00	418.978,80	77,92%	382.072,50	71,06%	314.318,73	58,46%	118.728,20	22,08%	104.660,07	19,46%
19	231H	19102RM12	1.970.658,00	1.581.445,72	80,25%	1.560.967,51	79,21%	1.142.880,85	57,99%	389.212,28	19,75%	438.564,87	22,25%
19	231H	19102RM10	2.645.950,00	2.314.926,77	87,49%	2.304.725,78	87,10%	1.757.613,45	66,43%	331.023,23	12,51%	557.313,32	21,06%
19	231H	19102RM09	478.668,00	423.490,42	88,47%	405.601,14	84,74%	245.427,52	51,27%	55.177,58	11,53%	178.062,90	37,20%
19	231H	19102RM13	950.730,00	828.899,17	87,19%	821.964,43	86,46%	652.025,15	68,58%	121.830,83	12,81%	176.874,02	18,60%
19	231H	19102RM16	2.253.968,00	1.899.911,02	84,29%	1.885.105,66	83,63%	1.485.954,85	65,93%	354.056,98	15,71%	413.956,17	18,37%
19	231H	19102RM08	424.048,00	338.521,70	79,83%	334.070,09	78,78%	249.099,86	58,74%	85.526,30	20,17%	89.421,84	21,09%
19	231H	19102RM15	406.091,00	345.422,24	85,06%	341.455,69	84,08%	261.548,35	64,41%	60.668,76	14,94%	83.873,89	20,65%
19	231H	19102RM14	1.933.398,00	1.598.944,91	82,70%	1.585.499,52	82,01%	1.238.051,10	64,03%	334.453,09	17,30%	360.893,81	18,67%
19	231H	19102RM06	2.219.984,00	1.866.915,24	84,10%	1.850.627,17	83,36%	1.448.467,40	65,25%	353.068,76	15,90%	418.447,84	18,85%
19	231H	19102	183.518.023,85	138.721.922,20	75,59%	138.721.922,20	75,59%	137.264.229,42	74,80%	44.796.101,65	24,41%	1.457.692,78	0,79%
19	231H		**218.278.898,85**	**168.588.005,28**	**77,24%**	**168.273.702,34**	**77,09%**	**159.533.483,61**	**73,09%**	**49.690.893,57**	**22,76%**	**9.054.521,67**	**4,15%**
19	231I	19011	498.433.526,87	451.702.901,47	90,62%	445.329.761,17	89,35%	292.791.095,91	58,74%	46.730.625,40	9,38%	158.911.805,56	31,88%
19	231I		**498.433.526,87**	**451.702.901,47**	**90,62%**	**445.329.761,17**	**89,35%**	**292.791.095,91**	**58,74%**	**46.730.625,40**	**9,38%**	**158.911.805,56**	**31,88%**
19	231J	19102CO09	688.955,00	652.493,70	94,71%	634.377,29	92,08%	395.924,76	57,47%	36.461,30	5,29%	256.568,94	37,24%
19	231J	19102CO08	450.893,00	372.978,81	82,72%	366.204,61	81,22%	284.216,47	63,03%	77.914,19	17,28%	88.762,34	19,69%
19	231J	19102CO07	185.584,00	170.156,22	91,69%	166.880,64	89,92%	124.329,05	66,99%	15.427,78	8,31%	45.827,17	24,69%
19	231J	19102CO06	809.865,00	719.905,89	88,89%	713.065,28	88,05%	555.504,99	68,59%	89.959,11	11,11%	164.400,90	20,30%
19	231J	19102CA04	1.016.077,00	835.559,41	82,23%	829.366,04	81,62%	641.098,12	63,10%	180.517,59	17,77%	194.461,29	19,14%
19	231J	19102CA05	254.020,00	199.443,67	78,51%	196.859,10	77,50%	157.360,69	61,95%	54.576,33	21,49%	42.082,98	16,57%
19	231J	19102CA03	939.307,00	793.016,49	84,43%	788.356,20	83,93%	625.558,94	66,60%	146.290,51	15,57%	167.457,55	17,83%
19	231J	19102CA02	639.227,00	519.159,78	81,22%	515.193,20	80,60%	408.719,57	63,94%	120.067,22	18,78%	110.440,21	17,28%
19	231J	19102CO01	603.295,00	528.318,15	87,57%	524.025,25	86,86%	368.987,86	61,16%	74.976,85	12,43%	159.330,29	26,41%
19	231J	19102CO04	703.835,00	598.904,79	85,09%	592.560,81	84,19%	444.693,08	63,18%	104.930,21	14,91%	154.211,71	21,91%
19	231J	19102CO03	529.901,00	427.770,54	80,73%	420.377,30	79,33%	283.958,71	53,59%	102.130,46	19,27%	143.811,83	27,14%
19	231J	19102CO02	444.429,00	374.273,69	84,21%	369.323,89	83,10%	238.920,22	53,76%	70.155,31	15,79%	135.353,47	30,46%
19	231J	19102CA01	62.660,00	36.488,29	58,23%	33.903,72	54,11%	23.353,66	37,27%	26.171,71	41,77%	13.134,63	20,96%
19	231J	19102	49.133.703,29	37.158.278,08	75,63%	37.158.278,08	75,63%	36.887.590,06	75,08%	11.975.425,21	24,37%	270.688,02	0,55%
19	231J		**56.461.751,29**	**43.386.747,51**	**76,84%**	**43.308.771,41**	**76,70%**	**41.440.216,18**	**73,40%**	**13.075.003,78**	**23,16%**	**1.946.531,33**	**3,45%**
19	232A	19018	17.302.814,22	11.736.212,38	67,83%	11.131.788,04	64,34%	10.034.890,21	58,00%	5.566.601,84	32,17%	1.701.322,17	9,83%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	232A		**17.302.814,22**	**11.736.212,38**	**67,83%**	**11.131.788,04**	**64,34%**	**10.034.890,21**	**58,00%**	**5.566.601,84**	**32,17%**	**1.701.322,17**	**9,83%**
19	232B	19013	50.416.404,89	39.252.094,82	77,86%	26.754.768,39	53,07%	17.647.192,84	35,00%	11.164.310,07	22,14%	21.604.901,98	42,85%
19	232B		**50.416.404,89**	**39.252.094,82**	**77,86%**	**26.754.768,39**	**53,07%**	**17.647.192,84**	**35,00%**	**11.164.310,07**	**22,14%**	**21.604.901,98**	**42,85%**
19	232C	19019	4.285.741,39	3.095.183,41	72,22%	3.095.183,41	72,22%	2.171.853,01	50,68%	1.190.557,98	27,78%	923.330,40	21,54%
19	232C		**4.285.741,39**	**3.095.183,41**	**72,22%**	**3.095.183,41**	**72,22%**	**2.171.853,01**	**50,68%**	**1.190.557,98**	**27,78%**	**923.330,40**	**21,54%**
19	232D	19019	6.785.382,38	5.310.348,28	78,26%	1.259.634,58	18,56%	1.145.986,43	16,89%	1.475.034,10	21,74%	4.164.361,85	61,37%
19	232D		**6.785.382,38**	**5.310.348,28**	**78,26%**	**1.259.634,58**	**18,56%**	**1.145.986,43**	**16,89%**	**1.475.034,10**	**21,74%**	**4.164.361,85**	**61,37%**
19	232E	19010	140.329.920,22	123.410.654,03	87,94%	65.196.536,08	46,46%	53.541.857,69	38,15%	16.919.266,19	12,06%	69.868.796,34	49,79%
19	232E		**140.329.920,22**	**123.410.654,03**	**87,94%**	**65.196.536,08**	**46,46%**	**53.541.857,69**	**38,15%**	**16.919.266,19**	**12,06%**	**69.868.796,34**	**49,79%**
19	232F	19017	113.955.013,40	103.227.797,23	90,59%	84.034.322,05	73,74%	59.309.355,11	52,05%	10.727.216,17	9,41%	43.918.442,12	38,54%
19	232F		**113.955.013,40**	**103.227.797,23**	**90,59%**	**84.034.322,05**	**73,74%**	**59.309.355,11**	**52,05%**	**10.727.216,17**	**9,41%**	**43.918.442,12**	**38,54%**
19	232G	19019	77.405.220,69	68.405.015,86	88,37%	34.327.201,73	44,35%	21.023.790,54	27,16%	9.000.204,83	11,63%	47.381.225,32	61,21%
19	232G		**77.405.220,69**	**68.405.015,86**	**88,37%**	**34.327.201,73**	**44,35%**	**21.023.790,54**	**27,16%**	**9.000.204,83**	**11,63%**	**47.381.225,32**	**61,21%**
19	239M	19001	51.439.881,21	37.242.379,79	72,40%	37.067.783,49	72,06%	30.787.923,61	59,85%	14.197.501,42	27,60%	6.454.456,18	12,55%
19	239M		**51.439.881,21**	**37.242.379,79**	**72,40%**	**37.067.783,49**	**72,06%**	**30.787.923,61**	**59,85%**	**14.197.501,42**	**27,60%**	**6.454.456,18**	**12,55%**
19	239N	19102	287.398.649,21	252.515.605,06	87,86%	250.934.933,83	87,31%	235.578.444,95	81,97%	34.883.044,15	12,14%	16.937.160,11	5,89%
19	239N		**287.398.649,21**	**252.515.605,06**	**87,86%**	**250.934.933,83**	**87,31%**	**235.578.444,95**	**81,97%**	**34.883.044,15**	**12,14%**	**16.937.160,11**	**5,89%**
19	239O	19020	13.703.498,42	6.109.976,17	44,59%	1.483.410,17	10,83%	1.483.410,17	10,83%	7.593.522,25	55,41%	4.626.566,00	33,76%
19	239O		**13.703.498,42**	**6.109.976,17**	**44,59%**	**1.483.410,17**	**10,83%**	**1.483.410,17**	**10,83%**	**7.593.522,25**	**55,41%**	**4.626.566,00**	**33,76%**
19			**2.467.435.089,25**	**2.145.313.467,40**	**86,95%**	**1.939.875.941,66**	**78,62%**	**1.451.720.997,84**	**58,84%**	**322.121.621,85**	**13,05%**	**693.592.469,56**	**28,11%**
20	241A	20017	498.561.727,99	448.801.454,29	90,02%	294.673.227,01	59,10%	68.396.343,59	13,72%	49.760.273,70	9,98%	380.405.110,70	76,30%
20	241A		**498.561.727,99**	**448.801.454,29**	**90,02%**	**294.673.227,01**	**59,10%**	**68.396.343,59**	**13,72%**	**49.760.273,70**	**9,98%**	**380.405.110,70**	**76,30%**
20	241M	20015	474.520.404,83	409.307.595,45	86,26%	242.584.585,18	51,12%	119.881.908,34	25,26%	65.212.809,38	13,74%	289.425.687,11	60,99%
20	241M		**474.520.404,83**	**409.307.595,45**	**86,26%**	**242.584.585,18**	**51,12%**	**119.881.908,34**	**25,26%**	**65.212.809,38**	**13,74%**	**289.425.687,11**	**60,99%**
20	494M	20016	10.258.046,74	7.113.512,12	69,35%	7.113.512,12	69,35%	6.119.352,15	59,65%	3.144.534,62	30,65%	994.159,97	9,69%
20	494M	20114	20.422.367,51	14.309.073,68	70,07%	13.509.073,68	66,15%	8.263.455,23	40,46%	6.113.293,83	29,93%	6.045.618,45	29,60%
20	494M		**30.680.414,25**	**21.422.585,80**	**69,82%**	**20.622.585,80**	**67,22%**	**14.382.807,38**	**46,88%**	**9.257.828,45**	**30,18%**	**7.039.778,42**	**22,95%**
20	923M	20001	33.861.584,40	27.852.587,99	82,25%	27.852.587,99	82,25%	21.757.021,46	64,25%	6.008.996,41	17,75%	6.095.566,53	18,00%
20	923M		**33.861.584,40**	**27.852.587,99**	**82,25%**	**27.852.587,99**	**82,25%**	**21.757.021,46**	**64,25%**	**6.008.996,41**	**17,75%**	**6.095.566,53**	**18,00%**
20			**1.037.624.131,47**	**907.384.223,53**	**87,45%**	**585.732.985,98**	**56,45%**	**224.418.080,77**	**21,63%**	**130.239.907,94**	**12,55%**	**682.966.142,76**	**65,82%**
25	951M	25001	3.566.657.915,00	2.962.955.678,36	83,07%	2.962.955.678,36	83,07%	2.957.072.474,15	82,91%	603.702.236,64	16,93%	5.883.204,21	0,16%
25	951M		**3.566.657.915,00**	**2.962.955.678,36**	**83,07%**	**2.962.955.678,36**	**83,07%**	**2.957.072.474,15**	**82,91%**	**603.702.236,64**	**16,93%**	**5.883.204,21**	**0,16%**
25			**3.566.657.915,00**	**2.962.955.678,36**	**83,07%**	**2.962.955.678,36**	**83,07%**	**2.957.072.474,15**	**82,91%**	**603.702.236,64**	**16,93%**	**5.883.204,21**	**0,16%**
26	929N	26001	236.753.681,93	67.548.812,79	28,53%	67.548.812,79	28,53%	50.717.774,32	21,42%	169.204.869,14	71,47%	16.831.038,47	7,11%
26	929N		**236.753.681,93**	**67.548.812,79**	**28,53%**	**67.548.812,79**	**28,53%**	**50.717.774,32**	**21,42%**	**169.204.869,14**	**71,47%**	**16.831.038,47**	**7,11%**
26			**236.753.681,93**	**67.548.812,79**	**28,53%**	**67.548.812,79**	**28,53%**	**50.717.774,32**	**21,42%**	**169.204.869,14**	**71,47%**	**16.831.038,47**	**7,11%**
30	929N	30001	26.456.730,08	0,00	0,00%	0,00	0,00%	0,00	0,00%	26.456.730,08	100,00%	0,00	0,00%
30	929N		**26.456.730,08**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**26.456.730,08**	**100,00%**	**0,00**	**0,00%**
30			**26.456.730,08**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**26.456.730,08**	**100,00%**	**0,00**	**0,00%**
Total			**18.319.503.454,28**	**14.127.852.999,07**	**77,12%**	**13.276.782.045,43**	**72,47%**	**11.335.030.013,42**	**61,87%**	**4.191.650.455,21**	**22,88%**	**2.792.822.985,65**	**15,25%**